

MPOFANA MUNICIPALITY

UMASIPALA WASE MPOFANA

P.O. BOX 47
MOOI RIVER 3300
10 CLAUGHTON TERRACE



TEL: 033 2637700/1221/2/3
FAX: 033 2631127

EXTRACT FROM THE MINUTES OF A **SPECIAL MEETING** OF THE **MPOFANA COUNCIL** HELD IN THE MUNICIPAL MANAGER'S BOARDROOM OF THE CIVIC BUILDINGS ON **FRIDAY, 31 MARCH 2017 AT 15H35**

PRESENT

Cllr N Mthalande [Acting Chairperson/ Speaker]
Cllr M.Z. Ismail
Cllr B. Khumalo
Cllr M. Majola
Cllr L. Shabalala

IN ATTENDANCE

Acting Chief Financial Officer, Mr P. Molefe
Acting Director of Corporate Services, Mr B. Ngubane
Director of Technical Services, Mr. S. Zamisa
Manager: Internal Audit, Mr M. Mkhize
Manager: IDP/PMS, Mr M. Mkhize
Acting Committee Clerk, Ms G Mnikathi

APOLOGIES

Cllr L.Q. Mkhize
Cllr N. Ndlovu
Cllr N. Ndaba
The Mayor
Municipal Manager, Mr M. Moyo

DRAFT ANNUAL BUDGET FOR 2017/2018 FINANCIAL YEAR

It was

RESOLVED

THAT upon the proposal of Cllr Ismail and seconded by Cllr Majola, the attached Operating Budget in respect of 2017/2018 is hereby approved by Council as follows

Total Operating Income	R139, 421 000.00
Total Operating Expenditure	R157, 407,400.00

It was also

RESOLVED

THAT the Capital Budget for the 2017/2018 financial year as tabled in the amount of R12 919 000 be approved by the Council.



.....
CLLR N MTHALANE
ACTING MAYOR

CERTIFIED A TRUE COPY OF THE ORIGINAL